

FY2000 - Funding Summary.xls

| Task 1 | Management & Support of the Planning Process | FHWA/MHD | | Person-weeks |
|---------------|--|------------------|------------------|---------------------|
| 1.1 | Unified Work Program | \$6,000 | | 3.0 |
| 1.2 | Regional Transportation Plan | \$60,000 | | 30.0 |
| 1.3 | TIP | \$25,000 | | 12.5 |
| 1.4 | CCJTC, MPO and Public Participation Program | \$15,000 | | 7.5 |
| 1.5 | Other meetings and support | \$15,000 | | 7.5 |
| | Task 1 subtotal | \$121,000 | | |
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| Task 2 | Data collection and analysis activities | FHWA/MHD | | |
| 2.1 | Traffic counting program | \$42,000 | | 21.0 |
| 2.2 | Accident database | \$3,000 | | 1.5 |
| 2.3 | Travel demand forecasting & computer modelling | \$30,000 | | 15.0 |
| 2.4 | Data and information requests | \$12,000 | | 6.0 |
| | Task 2 subtotal | \$87,000 | | |
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| Task 3 | Short & Long Range Planning | FHWA/MHD | | |
| 3.1 | Canal area transportation study | \$50,000 | | 25.0 |
| 3.2 | Route 6 - outer Cape - safety and traffic flow | \$20,000 | | 10.0 |
| 3.3 | Participation in other regional transportation planning effort | \$22,000 | | 11.0 |
| 3.4 | Other short and long range planning | \$10,000 | | 5.0 |
| | Task 3 subtotal | \$102,000 | | |
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| Task 4 | Other technical activities | FHWA/MHD | | |
| 4.1 | Travel Smart, CMS, IMS and ITS | \$15,000 | | 7.5 |
| 4.2 | Rural Roads Initiative | \$40,000 | | 20.0 |
| 4.3 | Other technical assistance requests | \$15,000 | | 7.5 |
| | Task 4 subtotal | \$70,000 | | |
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| | Total FHWA/MHD FY2000 UWP funding | \$380,000 | | |
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| Task 5 | Route 6A Scenic Byways Program | FHWA/MHD | | |
| 5.1 | Access Management | \$44,829 | | |
| 5.2 | Tree Canopy | \$19,091 | | |
| 5.3 | Bicycle Safety | \$12,447 | | |
| 5.4 | Tour Network | \$17,718 | | |
| 5.5 | Pedestrian Safety | \$1,605 | | |
| 5.6 | Guide Signs | \$11,203 | | |
| | Total FHWA/MHD Scenic Byways Program Funding | \$106,894 | | |
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| Task 6 | EOTC Activities | EOTC | CCC Match | |
| 41.11.00 | Mgt & Support of the Planning Process/Support & Admin | \$11,944 | \$2,986 | 7.4 |
| 41.17.00 | Other Activities | \$10,000 | \$2,500 | 6.3 |
| | Task 6 subtotal | \$21,944 | \$5,486 | |
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| Task 7 | CCC Activities | CCC | | |
| 7.1 | Regulatory | \$142,000 | | 71.0 |
| 7.2 | Planning | \$137,000 | | 68.5 |
| | Total CCC funding (excludes EOTC match) | \$279,000 | | |
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| | Funding Summary: | | | |
| | MHD/FHWA | \$380,000 | | 190.0 |
| | Route 6A Scenic Byways | \$106,894 | | 0.0 |
| | EOTC | \$21,944 | | 11.0 |
| | CCC (EOTC match) | \$5,486 | | 2.7 |
| | CCC (Regular) | \$279,000 | | 139.5 |
| | Totals | \$793,324 | | 343.2 |